

Hartsfield-Jackson Atlanta International Airport

ATL

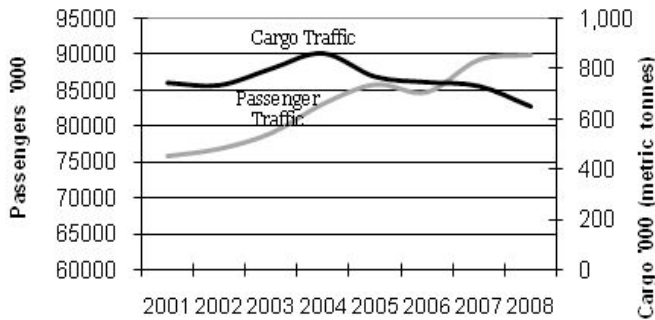
Atlanta, Georgia

Fiscal Year-End: June 30th, 2009

Ownership & Management

Hartsfield-Jackson Atlanta International Airport is owned by the City of Atlanta and operated by its Department of Aviation. A management company operates and manages the terminal activities; the Central Passenger Terminal Complex (CPTC) lease stipulates that the signatory airlines are responsible for maintaining and operating the passenger terminal buildings. The signatory airlines contract out maintenance and operation services to a third-party provider (a company primarily owned by the signatory airlines, with the city of Atlanta having a 7% share in the company). The City of Atlanta and the Department of Aviation are thus responsible for long-term strategic planning, including capital investment decisions.

Hartsfield-Jackson Atlanta International (ATL)



Capacity	
Runways	5
Terminal Size (m ²)	538,837
Gates	182
Employees	618

Traffic	
% International PAX	10%
% Transfer/Connecting	65%
Dominant Carrier	Delta Air Lines
% of Dominant Carrier	72%
Passengers/Movement	91

	2002	2004	2006	2008	2008	
Air Movements	871,573	952,153	965,496	978,824	Total Operating Revenue	\$386,205,791
Global Ranking	2	2	1	1	% Aeronautical Revenue	42%
Regional Ranking	2	2	1	1	% Concession Revenue	25%
Passengers ('000's)	76,876	83,189	84,847	90,039	Net Operating Income	\$210,490,175
Global Ranking	1	1	1	1	Passenger Facility Charges (PFC)	\$167,519,756
Regional Ranking	1	1	1	1	Operating Margin	55%
Cargo (metric tons)	734,083	862,230	746,502	648,704	Movements per Day	2,652
Global Ranking	22	21	24	28	Daily Gate Utilization (PAX)	1,355
Regional Ranking	9	9	10	10		

Fee Structure:

- Terminal rental rates and landing fees are developed to allow ATL to recover the cost of financing airport projects that the airlines have agreed to pay for via a Majority-in-Interest vote.
- The rates at ATL are projected to increase upon the completion of various projects that are part of their Capital Improvement Plan
- **Landing fees MGLW:** currently at \$1.007 per 1,000 lbs; Charges are adjusted several times per year depending on revenue and cost changes
- **Passenger Facility Charge:** \$4.50 per passenger
- Security Fee: \$2.50 per flight segment

Notes and Observations:

- The Maynard Holbrook Jackson, Jr. International Terminal scheduled to be completed in 2011 will provide 10 to 14 additional gates, increasing the total number of international gates to 38.
- Hartsfield-Jackson accommodated more than 90 million passengers in 2008. It has been ranked as the world's busiest airport for the 11th consecutive year.
- Upon completion, the new international terminal is capable of handling 12 Boeing 747s.