

# Geneva Cointrin International Airport

**GVA**

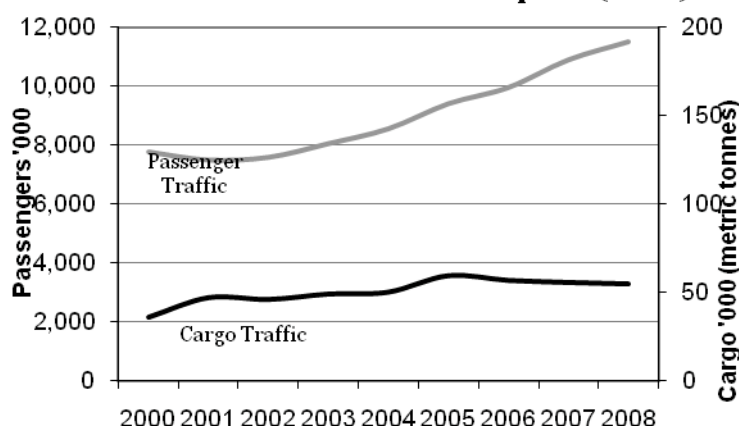
Geneva, Switzerland

Fiscal Year-End: Dec. 31, 2008

## Ownership & Management

**Geneva International Airport** is a government-owned corporation and is run by a board of directors. On 1 January 1994, the airport became an Independent Public Establishment in order to operate with greater flexibility under fierce global competition in the air transport industry. The "2007-2015 Master Plan" is underway with agendas including one stop security under the Schengen Agreement and eastward expansion of the terminal.

**Geneva Cointrin Int'l Airport (GVA)**



Capacity	
Runways	2
Terminal Size (m <sup>2</sup> )	87,000
Gates	45
Employees	650

% International PAX	95.6%
% Transfer/Connecting	N/A
% of Hub Carrier	N/A
Dominant Carriers	easyJet
Passenger/Movement	61

	2002	2004	2006	2008	1 USD = 1.08274 CHF	2008
<b>Air Movements</b>	134,000	134,771	144,359	190,113	Total Operating Revenue (USD)	278,169,252
Global Ranking	87	97	98	75	% Aeronautical Revenue	49.3%
Regional Ranking	27	29	29	23	% Concession Revenue	31.0%
<b>Passengers (000's)</b>	7,583	8,558	9,963	11,522	Net Operating Income (USD)	101,172,194
Global Ranking	99	99	94	90	Passenger Facility Charges	N/A
Regional Ranking	29	30	29	30	Operating Margin	37.2%
<b>Cargo (metric tonnes)</b>	46,000	50,090	56,644	54,687	Movements per Day	521
Global Ranking	111	107	108	105	Daily Gate Utilization (PAX)	702
Regional Ranking	29	31	31	27		

## Fee Structure (as of April 2009)

- **Landing** (CHF): (6-26 ton) 7.55 per ton, (26-30 tons) 198.60, (30-50 tons) 6.50 per ton, (over 50 tons) 328.10 + 7.55 per ton over 50t.
- **Passenger** (CHF): 20.50 CHF per passenger, (Transfer) 14.50 CHF per passenger, Exempt: Transit and infants.
- **Noise** (CHF): A/C in Class I/II/III/IV/V-1,000/600/400/200 per aircraft/Nil
- **Parking** (CHF): MTOW- first 5 hours free. Up to 100 tons – 2.00 per ton per hour; (night stay) 2.00 per ton. Over 100 tons – no charge first 24 hours, (thereafter: scheduled commercial) 4.00 per ton per day; (thereafter: other traffic categories) 8.00 per ton per day.
- **Cargo** (CHF): 0.06 per kg for unloaded landed & transit cargo.
- **Emissions**: 0-40% surcharge depending upon emission class.
- **Terminal NAVAID** (CHF): (MTOW<sup>0.65</sup>) x 31.24.
- **Overflight Fee** (€): Formula Eurocontrol; unit rate = €75.40.
- **VAT Fuel**: 7.6%
- **Mineral Oil Tax**: CHF 0.74 per litre.

## Notes and Observations

- The Schengen Agreement was adopted on 12 December 2008, but the separation of passenger streams did not start until the summer 2009 timetable took in effect.

- Jet4you, a low-cost Moroccan company, started three-time weekly flights from Geneva-Casablanca beginning late 2008.