

# Oslo International Airport

**OSL**

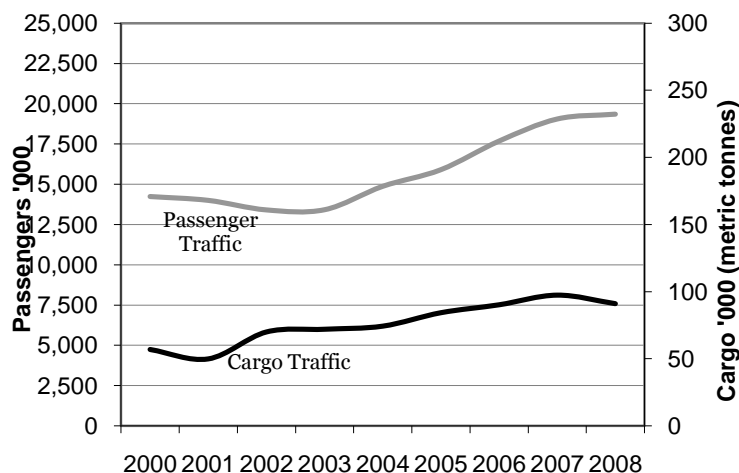
Oslo, Norway

Fiscal Year-End: Dec. 31, 2009

## Ownership & Management

Oslo International Airport (OSL), the largest airport in Norway, was officially opened in October 1998. OSL is operated by **Oslo Lufthavn AS**, which is a wholly owned subsidiary of Avinor AS (formerly known as NATAM or Norwegian Air Traffic and Airport Management). On 1 January 1997, OSL took on responsibility for the operation of the existing Oslo airports at Fornebu and at Gardermoen. The establishment of OSL as a public limited company was a requirement of the Government's proposal to the Norwegian Parliament. OSL was financed by state loan and by the sale of Fornebu airport. When the airport was completed in 1998, the loan was repaid by aviation charges and commercial income generated from its operation.

### Oslo Airport (OSL)



Capacity	
Runways	2
Terminal Size (m <sup>2</sup> )	144,000
Gates	71
Employees	435
% International PAX	53.5%
% Transfer/Connecting	N/A
% of Hub Carrier	N/A
Dominant Carriers	SAS
Passenger/Movement	81

	2002	2004	2006	2008	1 USD = 5.64052 NOK	2008
<b>Air Movements</b>	170,000	186,717	205,109	239,807	Total Operating Revenue (USD)	635,509,203
Global Ranking	67	69	68	55	% Aeronautical Revenue	31.0%
Regional Ranking	19	21	19	15	% Concession Revenue	4.0%
<b>Passengers (000's)</b>	13,400	14,865	17,672	19,344	Net Operating Income (USD)	358,123,247
Global Ranking	69	70	65	62	Passenger Facility Charges	N/A
Regional Ranking	20	21	18	18	Operating Margin	56.4%
<b>Cargo (metric tonnes)</b>	70,000	74,299	90,151	90,987	Movements per Day	657
Global Ranking	101	99	97	89	Daily Gate Utilization (PAX)	746
Regional Ranking	26	28	26	22		

### Fee Structure (as of March 2010)

- **Take-Off** (NOK / ton): First 100 tons – 95.00, over 100 tons – 48.00. Minimum Charge – 164.00.
- **Lighting**: Night Surcharge (24:00-05:59) – 50% of take-off charge for each take-off and each landing.
- **Passenger** (NOK / departing pax): Aircraft exceeding 8 tons MTOW. International – 59.00; Domestic – 39.00; Transfer-Domestic –36.00. Exempt: infants, crew, transit.
- **Security** (NOK / departing pax): 60.00. Exempt: infants, transit/transfer.

### Notes and Observations

- In summer 2009, OSL undertook to participate in a new European industry scheme, Airport Carbon Accreditation and will apply for certification of climate accounts through the scheme as well as set a reduction target for climate gas emissions.
- The de-icing platform Bravo Nord was expanded
- The first phase of enlarging the Duty Free shop in international arrivals was completed in Easter 2009 and the second phase with a 780m<sup>2</sup> extension eastward will be completed by spring 2010.
- Plans are being drawn for a new VIP building expected to be completed in the middle of 2011.
- The 36 metre, full-height extension of the terminal building was completed in 2008 and 2009 increasing the arrivals and departures level as well as an increase in the capacity of the baggage handling systems.
- The project to build a new Terminal is being considered by the board and building could start in spring/autumn 2010.