

Raleigh-Durham International Airport

RDU

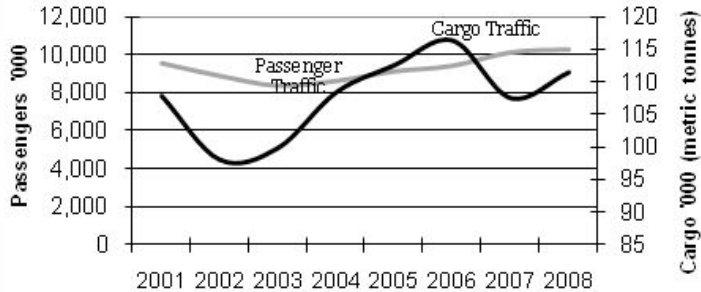
Raleigh, North Carolina

Fiscal Year-End: March 31, 2009

Ownership & Management

The Raleigh-Durham Airport Authority is a government body responsible for the development, operation, and maintenance of Raleigh-Durham International Airport. The Authority was created in 1939 as a joint initiative by the Cities of Raleigh and Durham, and the Counties of Durham and Wake. The Authority's mandate is to carry out the operations of RDU, which is jointly owned by the Cities of Raleigh and Durham, and the Counties of Durham and Wake. Each of these four municipalities appoints two members to serve on the Authority's 8-member Board of Directors.

Raleigh-Durham International Airport (RDU)



Capacity	
Runways	3
Terminal Size (m ²)	60,229
Gates	49
Employees	281

Traffic	
% International PAX	2%
% Transfer/Connecting	3%
Dominant Carrier	AA + AE
% of Dominant Carrier	23.5%
Passengers/Movement	53

	2002	2004	2006	2008	2007	
Air Movements	168,572	193,213	182,463	229,406	Total Operating Revenue	\$ 83,622,357
Global Ranking	68	64	78	78	% Aeronautical Revenue	30%
Regional Ranking	44	40	43	38	% Concession Revenue	24%
Passengers ('000's)	8,866	8,600	9,408	10,274	Net Operating Income	\$ 50,037,341
Global Ranking	89	98	98	95	Passenger Facility Charges (PFC)	\$ 20,965,797
Regional Ranking	41	46	45	42	Operating Margin	%
Cargo (metric tons)	97,990	108,362	116,304	111,414	Movements per Day	519
Global Ranking	91	84	84	82	Daily Gate Utilization (PAX)	566
Regional Ranking	43	40	37	37		

Fee Structure:

- For the financial year 2007-2008, rates and charges are as follows:
 - Landing fee: \$0.97 per 1,000 lbs landing weight.
 - Beginning 1 April 2006, Terminal A & C (per sq. ft. per year):

Ticket counter	\$88.00
Holdroom / Bag claim/ Ticket counter queuing	\$66.00
Office (ATO, concourse, lost bag)	\$44.00
Bag makeup/ Tug corridor	\$22.00

- Security Charges (annual) for Terminal A&C: \$1,171,962 (checkpoint/space) & \$111,373 (L/E Cost Recovery)

Notes and Observations:

- Phase 2 of the expansion project is expected to open in late 2011, 17 gates and 2 baggage claim carousels will be added.